

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-64
Action Item
CTC Meeting: December 8-9, 1999

Agenda Item: 2.1a.(1)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-64-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the November 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar. The year of construction for PPNO 2140 on Attachment B was changed from FY 2001/02 to 2002/03 to correct an input error.

The amount of the Unprogrammed County Share Balance, shown below, has not changed from the previous Commission meeting.

<u>Trinity County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$19,341
	Less this Amendment:	<u>-\$17,302</u>
	Balance Remaining:	\$2,039

SUMMARY

This amendment programs \$5,156,000 in State-only funds for nine new local road rehabilitation projects and \$12,146,000 for three new reconstruction projects for a total of \$17,302,000 from Trinity County's Unprogrammed Share Balance.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Trinity County Transportation Commission (TCTC) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachments A and B.

BACKGROUND

This amendment programs \$17,302,000 from Trinity County's Unprogrammed County Share Balance of \$19,341,000, to add nine local roadway rehabilitation projects and three new or reconstruction projects.

STIP Amendment 98S-64
December 8-9, 1999

Attachment A shows the new local rehabilitation projects; Attachment B identifies projects other than local road rehabilitation. Six local road rehabilitation projects qualify for State only funds under the Department's December 2, 1998 Project Funding Policy Memo, and are identified with (*) on Attachment A. The county is requesting State only funds for three local rehabilitation projects which are identified with (**) on Attachment A.

<u>Trinity County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$19,341
	Less this Amendment:	<u>-\$17,302</u>
	Balance Remaining:	\$2,039

ATTACHMENTS

Attachment A - STIP Amendment 98S-64
RTIP - New Local Road Rehabilitation Projects
(\$1,000)

TRINITY COUNTY

Agency	PPNO	Rte	Existing Project Proposed (If Different)	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
			Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Trinity Co. Dept. of Transportation	2129 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Lewiston-On Rush Creek Rd. from approx. PM 2.5 to PM 6.0-Pavement rehabilitation.	660	0	660	0	0	0	0	0	650	1	9	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2130 (**)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Lewiston-On Rush Creek Rd. from approx. PM 0.0 to PM 2.5-Pavement rehabilitation.	916	0	5	20	891	0	0	0	891	5	20	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2131 (**)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Lewiston-On Trinity Dam Blvd. from Trinity River Bridge to Power House Rd.-Pavement rehabilitation.	923	0	1	922	0	0	0	0	917	1	5	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2132 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Ruth-On Van Duzan Rd. from Holly Creek Bridge to 2.5 miles north-Pavement rehabilitation.	315	0	315	0	0	0	0	0	310	1	4	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2133 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In Hayfork-On Morgan Hill Rd. from State Hwy 3 to Bridge St.-Pavement Rehabilitation	255	0	255	0	0	0	0	0	250	1	4	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2134 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In Weaverville-On Washington St. from State Hwy 299 to State Hwy 3-Pavement rehabilitation.	214	0	1	213	0	0	0	0	208	1	5	0	0
			RIP-Adding new project.													

(*) Qualifies for State only funding under the Department's December 2, 1998 Project Funding Memo.

(**) County is requesting State only funding.

Attachment A - STIP Amendment 98S-64
RTIP - New Local Road Rehabilitation Projects
(\$1,000)

TRINITY COUNTY

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	PPNO	Rte	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Trinity Co. Dept. of Transportation	2135 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In Weaverville-On Memorial Dr. from State Hwy 299 to Victory Ln.;Victory Ln. from Memorial Dr. to end-Pavement rehabilitation	145	0	145	0	0	0	0	0	140	1	4	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2136 (**)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Ruth-On Ruth Zenia Rd. from intersection of Mad River Rd. #501 to PM 3.0-Pavement and drainage rehabilitation.	1018	0	1018	0	0	0	0	0	993	5	20	0	0
			RIP-Adding new project.													
Trinity Co. Dept. of Transportation	2137 (*)	LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Ruth- On Ruth Zenia Rd. from PM 3.0 to 5.0-Pavement and drainage rehabilitation.	710	0	0	10	700	0	0	0	700	0	10	0	0
			RIP-Adding new project.	0	0	0	0	0	0	0	0	0	0	0	0	0

(*) Qualifies for State only funding under the Department's December 2, 1998 Project Funding Memo.

(**) County is requesting State only funding.

Attachment B - STIP Amendment 98S-64
RTIP - Projects Other Than Local Road Rehabilitation
(\$1,000)

TRINITY COUNTY

Existing Project Proposed (If Different)						Project Totals by Fiscal Year						Project Totals by Component					
Agency	PPNO	EA	Rte	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Trinity Co. Dept. of Transportation	2138		LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				In eastern Weaverville-from State Rte 299 to State Rte 3-New two-lane arterial roadway.	6351	0	250	0	1615	0	4486	1255	4486	250	360	0	0
				RIP-Adding new project.	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity Co. Dept. of Transportation	2139		LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				In W. Weaverville from-State Rte. 299 E. of Weaverville to State Rte 299 W. of Weaverville-Complete Project Approval & Environmental Document (PA&ED) for a new 2 lane arterial roadway.	750	0	750	0	0	0	0	0	0	750	0	0	0
				RIP-Adding new project.	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity Co. Dept. of Transportation	2140		LA	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
				Near Hayfork-On Hyampom Rd.-Realign and widen roadway.	5045	0	110	424	0	4511	0	33	4511	110	391	0	0
				RIP-Adding new project.	0	0	0	0	0	0	0	0	0	0	0	0	0